

# OPD INSTITUTO RADIO Y TELEVISIÓN DE GUERRERO GUERRERO

## Estado Analítico de Ingresos Presupuestales Al 31/mar./2019

 Usr: LETY  
 Rep: rptEstadoPresupuestoIngresos

 Fecha y hora de Impresión | 26/nov./2020  
 11:26 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>51</b> <b>PRODUCTOS</b>	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODUCTOS FINANCIEROS	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>73</b> <b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</b>	\$1,306,800.00	\$0.00	\$1,306,800.00	\$70,517.24	\$70,517.24	\$0.00	5.39 %
PATROCINIOS ACAPULCO	\$886,800.00	\$0.00	\$886,800.00	\$24,000.00	\$24,000.00	\$0.00	2.70 %
PATROCINIOS COYUCA DE CATALÁN	\$100,000.00	\$0.00	\$100,000.00	\$8,000.00	\$8,000.00	\$0.00	8.00 %
PATROCINIOS OMETEPEC	\$120,000.00	\$0.00	\$120,000.00	\$18,517.24	\$18,517.24	\$0.00	15.43 %
PATROCINIOS TAXCO DE ALARCÓN	\$200,000.00	\$0.00	\$200,000.00	\$20,000.00	\$20,000.00	\$0.00	10.00 %
<b>79</b> <b>OTROS INGRESOS Y BENEFICIOS</b>	\$5,000.00	\$0.00	\$5,000.00	\$31.87	\$31.87	\$0.00	0.63 %
<b>79-02</b> <b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$5,000.00	\$0.00	\$5,000.00	\$31.87	\$31.87	\$0.00	0.63 %
OTROS INGRESOS	\$5,000.00	\$0.00	\$5,000.00	\$31.87	\$31.87	\$0.00	0.63 %
OTROS INGRESOS	\$4,000.00	\$0.00	\$4,000.00	\$30.15	\$30.15	\$0.00	0.75 %
POR DIFERENCIAS	\$1,000.00	\$0.00	\$1,000.00	\$1.72	\$1.72	\$0.00	0.17 %
<b>93</b> <b>SUBSIDIOS Y SUBVENCIONES</b>	\$26,582,300.00	\$83,481.78	\$26,665,781.78	\$8,194,153.46	\$8,194,153.46	\$0.00	30.72 %
SERVICIOS PERSONALES	\$18,311,500.00	\$0.00	\$18,311,500.00	\$4,393,841.50	\$4,393,841.50	\$0.00	23.99 %
GASTO CORRIENTE	\$2,984,956.14	\$5,515.24	\$2,990,471.38	\$619,756.19	\$619,756.19	\$0.00	20.72 %
CUOTAS IMSS	\$800,000.00	\$0.00	\$800,000.00	\$666,923.16	\$666,923.16	\$0.00	83.36 %
SAR-INFONAVIT	\$380,631.57	\$77,966.54	\$458,598.11	\$713,900.62	\$713,900.62	\$0.00	155.67 %
AGUINALDO	\$1,385,326.53	\$0.00	\$1,385,326.53	\$1,536,316.13	\$1,536,316.13	\$0.00	110.89 %
BONOS EXTRAS	\$1,342,250.00	\$0.00	\$1,342,250.00	\$0.00	\$0.00	\$0.00	0.00 %
BONO DEL SERVIDOR PÚBLICO	\$492,250.00	\$0.00	\$492,250.00	\$0.00	\$0.00	\$0.00	0.00 %
BONO DEL DÍA DE LAS MADRES	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BONO DEL DÍA DEL PADRE	\$166,000.00	\$0.00	\$166,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTÍMULOS AL PERSONAL	\$432,000.00	\$0.00	\$432,000.00	\$0.00	\$0.00	\$0.00	0.00 %
2% SOBRE NÓMINA	\$633,635.76	\$0.00	\$633,635.76	\$263,415.86	\$263,415.86	\$0.00	41.57 %
PRIMA VACACIONAL	\$254,000.00	\$0.00	\$254,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE AHORRO	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$27,894,200.00</b>	<b>\$83,481.78</b>	<b>\$27,977,681.78</b>	<b>\$8,264,702.57</b>	<b>\$8,264,702.57</b>	<b>\$0.00</b>	<b>29.54 %</b>